

### Explanation of variances – pro forma

Name of smaller authority: **LONGFORD PARISH COUNCIL**  
 County area (local councils and): **GLOUCESTERSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	78,379	79,619				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	21,240	20,750	-490	2.31%	NO		
3 Total Other Receipts	2,564	5,664	3,100	120.90%	YES		£2950 grant received in 2021/22 for allotment fence £300 received in 2021/22 from Football Club
4 Staff Costs	5,739	6,332	593	10.33%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,825	23,605	6,780	40.30%	YES		£10k contribution to village hall for asbestos removal Less spent on allotments in 2021/22 - unusual level of expenditure in 2020-21 due to water leak (£698+£508) and rubbish removal (£1100)
7 Balances Carried Forward	79,619	76,095			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	79,619	76,095				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	47,920	47,920	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable