

LONGFORD PARISH COUNCIL					
BUDGET versus SPEND 2021/22					
	£	£	£		
INCOME	Budget	Received as at 31/03/22	Balance	Notes	
Precept	20750	20750	0.00		
Allotments	500	1007		£304 received March 2021	
Playing Field / Grants	300	3250			
EXPENDITURE	Budget	Spent as at 31/03/22	Balance	Notes	
Staff costs	7000	6332.22	667.78		
General Admin/expenses	2700	1611.42	1088.58		
Insurance	700	472.36	227.64		
Donations	250	40.00	210.00		
Parks/Open Spaces	4500	7161.00	-2661.00		
Allotments	2000	498.87	1501.13		
Maintenance	2250	800.00	1450.00		
Training	300	599.00	-299.00		
IT	150	0.00	150.00		
Newsletter/Website	200	133.99	66.01		
New equipment	0	0.00	0.00		
Projects	1500	10425.00	-8925.00		
Earmarked Reserves contribution	0	0.00	0.00		
	21550	28073.86	-6523.86		
EARMARKED RESERVES as at April 2021					
Projects	5954				
Playground eqpt/fencing	15150				
Existing Notice Boards x 2	1600				
New Notice boards Fund	3199				
Defibrillators/cabinets	960				
Web/IT eqpt/Transparency fund	1550				
Fencing/other assets	5000				
Park furniture 12 benches	3600				
Annual inflation allowance	77				
TOTAL RESERVES	31136				