

LONGFORD PARISH COUNCIL				
BUDGET versus SPEND 2019/20				
	£	£	£	
Budget Heading	Budget	Spend as at 31/03/20	Balance	Notes
Staff costs	7132	6484.42	647.58	
General Admin/expenses	2464	2509.34	-45.34	
Insurance	0	519.42	-519.42	
Donations	250	520.00	-270.00	
Parks/Open Spaces	4500	7780.02	-3280.02	
Allotments	550	642.69	-92.69	
Maintenance	1000	1252.33	-252.33	
Training	250	0.00	250.00	
IT	175	0.00	175.00	
Newsletter/Website	280	78.99	201.01	
New equipment	0	0.00	0.00	
Projects	6103	148.95	5954.05	
Earmarked Reserves contribution	2624	1625.00	999.00	Notice board from reserves
	25328	21561.16	3766.84	
EARMARKED RESERVES as at April 2019				
Playground eqpt/fencing	15150			
Existing Notice Boards x 2	1600			
New Notice boards Fund	2200			
Defibrillators/cabinets	960			
Web/IT eqpt/Transparency fund	1550			
Fencing/other assets	5000			
Park furniture 12 benches	3600			
Annual inflation allowance	77			
TOTAL RESERVES	30137			