

<b>LONGFORD PARISH COUNCIL</b>				
<b>BUDGET versus SPEND 2020/21</b>				
	<b>£</b>	<b>£</b>	<b>£</b>	
<b>Budget Heading</b>	<b>Budget</b>	<b>Spend as at 31/03/21</b>	<b>Balance</b>	<b>Notes</b>
Staff costs	7000	5739.43	1260.57	
General Admin/expenses	2730	2392.30	337.70	
Insurance	600	590.20	9.80	
Donations	250	20.00	230.00	
Parks/Open Spaces	4500	5089.16	-589.16	
Allotments	550	3006.20	-2456.20	
Maintenance	2250	2010.00	240.00	
Training	300	0.00	300.00	
IT	175	0.00	175.00	
Newsletter/Website	560	14.99	545.01	
New equipment	0	0.00	0.00	
Projects	3125	2295.00	830.00	
Earmarked Reserves contribution	0	0.00	0.00	
	22040	21157.28	882.72	
<b>EARMARKED RESERVES as at April 2020</b>				
Projects	5954			
Playground eqpt/fencing	15150			
Existing Notice Boards x 2	1600			
New Notice boards Fund	3199			
Defibrillators/cabinets	960			
Web/IT eqpt/Transparency fund	1550			
Fencing/other assets	5000			
Park furniture 12 benches	3600			
Annual inflation allowance	77			
<b>TOTAL RESERVES</b>	<b>31136</b>			